

## Appendix one: Financial Update

Area Council Spend	2014/2015		2015/2016	2016/2017
	<b>£ 200,000.00</b>		<b>£ 200,000.00</b>	
			<b>+£ 55,438.00</b>	
			<b>£ 255,438.00</b>	
Environmental Enforcement	-£ 27,181.00		-£ 18,465.00	-£ 31,000
Environmental Enforcement - BMBC contribution	-£ 8,000.00		-£ 3,255.00	
Community Newsletter			-£3000	
Training for Employment	-£ 74,381.00		-£ 37,000.00	
Private Sector Rented Housing Management / Enforcement	-£ 35,000.00		-£62,300.00	
Dearne Clean & Green			-£ 75,000.00	
Dearne Development Fund			-£ 31,910.00	
Total spend	<b>-£ 144,562.00</b>		<b>-£230,930.00</b>	
Allocation remaining			<b>+£24,508.00</b>	
			<b>+£ 14,110.00</b>	
FPN income received			<b>+£ 1,610.00</b>	
Final Allocation remaining	<b>£ 55,438.00</b>		<b>£ 40,228.00</b>	